

NATIONAL INSTITUTES OF HEALTH
National Institute of Allergy and Infectious Diseases

Summary of Changes

FY 2005 Appropriation		\$4,402,841,000	
FY 2006 Estimated Budget Authority		4,459,395,000	
Net change		56,554,000	
CHANGES	FY 2005		Change from Base
	FTEs	Budget Authority	FTEs Budget Authority
A. Built-in:			
1. Intramural research:			
a. Within grade increase		\$95,300,000	\$1,347,000
b. Animalization of January 2005 pay increase		95,300,000	894,000
c. January 2006 pay increase		95,300,000	1,667,000
d. One less day of pay		95,300,000	(381,000)
e. Payment for centrally furnished services		74,027,000	370,000
f. Increased cost of laboratory supplies, materials, and other expenses		361,344,000	6,846,000
Subtotal			10,743,000
2. Research Management and Support:			
a. Within grade increase		82,392,000	1,408,000
b. Annualization of January 2005 pay increase		82,392,000	775,000
c. January 2006 pay increase		82,392,000	1,446,000
d. One less day of pay		82,392,000	(331,000)
e. Payment for centrally furnished services		27,013,000	135,000
f. Increased cost of laboratory supplies, materials, and other expenses		99,673,000	1,829,000
Subtotal			5,262,000
Subtotal, Built-in			16,005,000

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Summary of Changes--continued

CHANGES	FY 2005			
	Appropriation		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	3,086	\$1,629,168,000	(132)	(\$141,175,000)
b. Competing	1,081	478,567,000	(126)	166,211,000
c. SBIR/STTR	303	97,914,000	9	3,349,000
Total	4,470	2,205,649,000	(249)	28,385,000
2. Research centers	39	145,265,000	5	6,444,000
3. Other research	440	62,398,000	10	500,000
4. Research training	1,344	61,958,000	(52)	(590,000)
5. Research and development contracts	253	1,039,022,000	271	128,434,000
Subtotal, extramural				163,173,000
	<u>FTEs</u>		<u>FTEs</u>	
6. Intramural research	763	530,671,000	0	(2,207,000)
7. Research management and support	744	209,078,000	0	(1,617,000)
8. Cancer control and prevention	0	0	0	0
9. Construction		148,800,000		(118,800,000)
10. Building and Facilities		0		0
Subtotal, program		4,402,841,000		40,549,000
Total changes	1,507		0	56,554,000